

Disposal Tax Proceeds Work Sheet for Counties

Note: The estimates for revenue projections below are based on projections from historical data on tons disposed in North Carolina and other factors. Counties may want to use more conservative figures in budgeting for disposal tax proceeds.

Work Sheet for FY 08-09

Reminder: the distribution will be split between payments in February and May, 2009.

- 1. Your county's unincorporated population: _____
- 2. Estimated per capita distribution for FY 08-09: \$.36
- 3. Multiply #1 by #2 to estimate your county's disposal tax revenue: \$ _____

Work Sheet for FY 09-10

Distribution of the disposal tax will be split over four quarters: Aug., Nov., Feb., and May

- 1. Your county's unincorporated population: _____
- 2. Estimated per capita distribution for FY 09-10: \$.94
- 3. Multiply #1 by #2 to estimate your county's disposal tax revenue: \$ _____

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**Additional Questions**

**1) What steps will your jurisdiction take to ensure disposal tax proceeds are accounted for and used for purposes defined in G.S.105-187.63(2)?**

"Funds distributed under this subdivision shall be used by a unit of local government solely for solid waste management programs and services."

**2) What purposes will you use your disposal tax proceeds for in FY 08-09 and beyond?**